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FEDERAL BUDGET 2026–2027

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME III
Current Expenditure**

Government of Pakistan
Finance Division
Islamabad

SECTION XXIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

2026-2027

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of National
Food Security and Research

Current Expenditure on Revenue Account

77	National Food Security and Research Division	22,231,937
78	Pakistan Agricultural Research Council	7,291,498

Total :	<u>29,523,435</u>
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NO. 077.- NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 077

(FC21N11)

NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2027 to defray the Salaries and Other Expenses of the NATIONAL FOOD SECURITY AND RESEARCH DIVISION.

Voted

Rs. 22,231,937,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .

		2025-2026	2025-2026	2026-2027
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic,Commercial & Labour Affairs	138,000,000	138,000,000	266,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	22,930,171,000	22,872,148,000	21,965,937,000
Total		23,068,171,000	23,010,148,000	22,231,937,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,001,861,000	2,020,880,000	2,111,882,000
A011	Pay	1,000,328,000	962,295,000	1,014,677,000
A011-1	Pay of Officers	(544,685,000)	(534,175,000)	(666,223,000)
A011-2	Pay of Other Staff	(455,643,000)	(428,120,000)	(348,454,000)
A012	Allowances	1,001,533,000	1,058,585,000	1,097,205,000
A012-1	Regular Allowances	(924,398,000)	(959,723,000)	(1,007,803,000)
A012-2	Other Allowances (Excluding TA)	(77,135,000)	(98,862,000)	(89,402,000)
A03	Operating Expenses	907,050,000	876,233,000	943,869,000
A04	Employees Retirement Benefits	61,607,000	56,066,000	46,054,000
A05	Grants, Subsidies and Write off Loans	20,055,679,000	20,021,623,000	19,091,674,000
A06	Transfers	400,000	379,000	
A09	Physical Assets		550,000	4,000,000
A13	Repairs and Maintenance	41,574,000	34,417,000	34,458,000
Total		23,068,171,000	23,010,148,000	22,231,937,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042101	ADMINISTRATION / LAND COMMISSION :					
IB3295	AGRICULTURE POLICY INSTITUTE ISLAMABAD					
042101- A01	Employees Related Expenses			76,000,000	76,000,000	39,782,000
042101- A011	Pay	93	93	37,168,000	37,168,000	16,468,000
042101- A011-1	Pay of Officers	(46)	(46)	(23,553,000)	(23,553,000)	(11,728,000)
042101- A011-2	Pay of Other Staff	(47)	(47)	(13,615,000)	(13,615,000)	(4,740,000)
042101- A012	Allowances			38,832,000	38,832,000	23,314,000
042101- A012-1	Regular Allowances			(34,902,000)	(34,902,000)	(21,764,000)
042101- A012-2	Other Allowances (Excluding TA)			(3,930,000)	(3,930,000)	(1,550,000)
042101- A03	Operating Expenses			18,300,000	16,658,000	12,165,000
042101- A032	Communications			591,000	591,000	450,000
042101- A033	Utilities			1,600,000	1,600,000	1,070,000
042101- A034	Occupancy Costs			11,200,000	11,200,000	9,000,000
042101- A038	Travel & Transportation			3,319,000	1,677,000	1,120,000
042101- A039	General			1,590,000	1,590,000	525,000
042101- A04	Employees Retirement Benefits			6,000,000	6,000,000	1,100,000
042101- A041	Pension			6,000,000	6,000,000	1,100,000
042101- A13	Repairs and Maintenance			700,000	700,000	300,000
042101- A130	Transport			300,000	300,000	300,000
042101- A131	Machinery and Equipment			50,000	50,000	
042101- A132	Furniture and Fixture			150,000	150,000	
042101- A137	Computer Equipment			200,000	200,000	
Total- AGRICULTURE POLICY INSTITUTE ISLAMABAD				101,000,000	99,358,000	53,347,000
IB3302 NATIONAL FERTILIZER DEVELOPMENT CENTRE ISLAMABAD						
042101- A01	Employees Related Expenses			62,000,000	62,000,000	28,379,000
042101- A011	Pay	44	44	25,043,000	25,643,000	10,876,000
042101- A011-1	Pay of Officers	(15)	(15)	(16,743,000)	(18,543,000)	(6,758,000)
042101- A011-2	Pay of Other Staff	(29)	(29)	(8,300,000)	(7,100,000)	(4,118,000)

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042101- A012	Allowances		36,957,000	36,357,000	17,503,000
042101- A012-1	Regular Allowances		(33,867,000)	(33,267,000)	(15,903,000)
042101- A012-2	Other Allowances (Excluding TA)		(3,090,000)	(3,090,000)	(1,600,000)
042101- A03	Operating Expenses		14,274,000	14,024,000	16,298,000
042101- A032	Communications		1,571,000	1,571,000	1,210,000
042101- A033	Utilities		2,500,000	2,500,000	2,450,000
042101- A034	Occupancy Costs		6,685,000	6,685,000	9,120,000
042101- A038	Travel & Transportation		1,600,000	1,350,000	1,600,000
042101- A039	General		1,918,000	1,918,000	1,918,000
042101- A04	Employees Retirement Benefits		3,926,000	2,926,000	900,000
042101- A041	Pension		3,926,000	2,926,000	900,000
042101- A06	Transfers		100,000	100,000	
042101- A063	Entertainment & Gifts		100,000	100,000	
042101- A13	Repairs and Maintenance		2,700,000	2,700,000	2,040,000
042101- A130	Transport		650,000	650,000	490,000
042101- A131	Machinery and Equipment		500,000	500,000	500,000
042101- A132	Furniture and Fixture		500,000	500,000	300,000
042101- A133	Buildings and Structure		250,000	250,000	
042101- A137	Computer Equipment		700,000	700,000	700,000
042101- A138	General		100,000	100,000	50,000
Total-	NATIONAL FERTILIZER DEVELOPMENT CENTRE ISLAMABAD		83,000,000	81,750,000	47,617,000
IB3792 NATIONAL SEED DEVELOPMENT AND REGULATORY AUTHORITY(AUTONOMOUS)					
042101- A01	Employees Related Expenses		100,000,000	83,993,000	100,000,000
042101- A011	Pay		98,000,000	81,993,000	98,000,000
042101- A011-1	Pay of Officers		(83,600,000)	(67,593,000)	(83,600,000)
042101- A011-2	Pay of Other Staff		(14,400,000)	(14,400,000)	(14,400,000)
042101- A012	Allowances		2,000,000	2,000,000	2,000,000
042101- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)	(2,000,000)
042101- A03	Operating Expenses		100,000,000	93,000,000	50,000,000
042101- A039	General		100,000,000	93,000,000	50,000,000
Total-	NATIONAL SEED DEVELOPMENT AND REGULATORY AUTHORITY (AUTONOMOUS)		200,000,000	176,993,000	150,000,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2025-2026
		2025-26	2026-27	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					2026-2027
					Budget
					Estimate
					Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9279 PROVISION FOR INCREASE IN PAY AND ALLOWANCES (NATIONAL FOOD SECURITY AND RESEARCH)

042101- A01	Employees Related Expenses			54,861,000	54,861,000	70,732,000
042101- A012	Allowances			54,861,000	54,861,000	70,732,000
042101- A012-1	Regular Allowances			(54,861,000)	(54,861,000)	(70,732,000)
Total-	PROVISION FOR INCREASE IN PAY AND ALLOWANCES (NATIONAL FOOD SECURITY AND RESEARCH)			54,861,000	54,861,000	70,732,000

ID6266 MINISTRY OF NATIONAL FOOD SECURITY AND "RESEARCH, MAIN SECRETARIAT."

042101- A01	Employees Related Expenses			294,000,000	294,000,000	595,074,000
042101- A011	Pay	179	191	117,715,000	117,715,000	311,979,000
042101- A011-1	Pay of Officers	(61)	(76)	(79,565,000)	(79,565,000)	(281,970,000)
042101- A011-2	Pay of Other Staff	(118)	(115)	(38,150,000)	(38,150,000)	(30,009,000)
042101- A012	Allowances			176,285,000	176,285,000	283,095,000
042101- A012-1	Regular Allowances			(155,285,000)	(155,285,000)	(257,095,000)
042101- A012-2	Other Allowances (Excluding TA)			(21,000,000)	(21,000,000)	(26,000,000)
042101- A03	Operating Expenses			485,825,000	465,968,000	416,031,000
042101- A032	Communications			7,425,000	7,425,000	7,425,000
042101- A033	Utilities			4,500,000	4,500,000	4,500,000
042101- A034	Occupancy Costs			30,200,000	36,200,000	30,200,000
042101- A038	Travel & Transportation			24,550,000	28,616,000	32,550,000
042101- A039	General			419,150,000	389,227,000	341,356,000
042101- A04	Employees Retirement Benefits			12,126,000	12,126,000	11,000,000
042101- A041	Pension			12,126,000	12,126,000	11,000,000
042101- A05	Grants, Subsidies and Write off Loans			43,859,000	18,059,000	49,359,000
042101- A052	Grants Domestic			43,859,000	18,059,000	49,359,000
042101- A09	Physical Assets					4,000,000
042101- A092	Computer Equipment					4,000,000
042101- A13	Repairs and Maintenance			8,500,000	8,500,000	8,500,000
042101- A130	Transport			2,500,000	2,500,000	2,500,000
042101- A131	Machinery and Equipment			3,000,000	3,000,000	3,000,000
042101- A132	Furniture and Fixture			1,000,000	1,000,000	1,000,000
042101- A137	Computer Equipment			2,000,000	2,000,000	2,000,000
Total-	MINISTRY OF NATIONAL FOOD SECURITY AND "RESEARCH, MAIN SECRETARIAT."			844,310,000	798,653,000	1,083,964,000
042101	Total- ADMINISTRATION / LAND COMMISSION			1,283,171,000	1,211,615,000	1,405,660,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS		
				2025-2026	2025-2026	2026-2027
				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :

IB3296 FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT ISLAMABAD

042103- A01	Employees Related Expenses			128,000,000	127,986,000	115,778,000
042103- A011	Pay	130	130	61,057,000	54,678,000	48,935,000
042103- A011-1	Pay of Officers	(39)	(39)	(34,877,000)	(33,934,000)	(30,928,000)
042103- A011-2	Pay of Other Staff	(91)	(91)	(26,180,000)	(20,744,000)	(18,007,000)
042103- A012	Allowances			66,943,000	73,308,000	66,843,000
042103- A012-1	Regular Allowances			(60,343,000)	(68,152,000)	(60,343,000)
042103- A012-2	Other Allowances (Excluding TA)			(6,600,000)	(5,156,000)	(6,500,000)
042103- A03	Operating Expenses			39,180,000	37,132,000	41,530,000
042103- A032	Communications			3,150,000	2,929,000	3,150,000
042103- A033	Utilities			5,050,000	4,696,000	5,050,000
042103- A034	Occupancy Costs			17,880,000	17,832,000	20,230,000
042103- A038	Travel & Transportation			7,995,000	7,248,000	7,995,000
042103- A039	General			5,105,000	4,427,000	5,105,000
042103- A04	Employees Retirement Benefits			3,650,000	7,687,000	3,650,000
042103- A041	Pension			3,650,000	7,687,000	3,650,000
042103- A05	Grants, Subsidies and Write off Loans			2,600,000	2,600,000	2,600,000
042103- A052	Grants Domestic			2,600,000	2,600,000	2,600,000
042103- A13	Repairs and Maintenance			4,570,000	3,772,000	4,570,000
042103- A130	Transport			2,070,000	1,922,000	2,070,000
042103- A131	Machinery and Equipment			800,000	744,000	800,000
042103- A132	Furniture and Fixture			350,000	325,000	350,000
042103- A133	Buildings and Structure			1,000,000	431,000	1,000,000
042103- A137	Computer Equipment			350,000	350,000	350,000
Total-	FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT ISLAMABAD			178,000,000	179,177,000	168,128,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3297 PAKISTAN OILSEED DEVELOPMENT BOARD

042103- A01	Employees Related Expenses			84,000,000	85,761,000	81,603,000
042103- A011	Pay	138	138	39,058,000	37,135,000	34,230,000
042103- A011-1	Pay of Officers	(47)	(47)	(16,058,000)	(14,135,000)	(13,692,000)
042103- A011-2	Pay of Other Staff	(91)	(91)	(23,000,000)	(23,000,000)	(20,538,000)
042103- A012	Allowances			44,942,000	48,626,000	47,373,000
042103- A012-1	Regular Allowances			(40,373,000)	(43,957,000)	(42,823,000)
042103- A012-2	Other Allowances (Excluding TA)			(4,569,000)	(4,669,000)	(4,550,000)
042103- A03	Operating Expenses			17,140,000	18,918,000	22,645,000
042103- A032	Communications			630,000	677,000	225,000
042103- A033	Utilities			1,100,000	1,255,000	4,310,000
042103- A034	Occupancy Costs			12,800,000	14,460,000	15,500,000
042103- A038	Travel & Transportation			1,800,000	1,775,000	1,800,000
042103- A039	General			810,000	751,000	810,000
042103- A04	Employees Retirement Benefits			7,100,000	4,922,000	9,100,000
042103- A041	Pension			7,100,000	4,922,000	9,100,000
042103- A05	Grants, Subsidies and Write off Loans			3,700,000	672,000	3,700,000
042103- A052	Grants Domestic			3,700,000	672,000	3,700,000
042103- A06	Transfers			300,000	279,000	
042103- A061	Scholarship			300,000	279,000	
042103- A13	Repairs and Maintenance			1,760,000	1,835,000	1,460,000
042103- A130	Transport			700,000	455,000	500,000
042103- A131	Machinery and Equipment			300,000	469,000	200,000
042103- A132	Furniture and Fixture			200,000	186,000	200,000
042103- A133	Buildings and Structure			200,000	425,000	200,000
042103- A137	Computer Equipment			360,000	300,000	360,000
Total-	PAKISTAN OILSEED DEVELOPMENT BOARD			114,000,000	112,387,000	118,508,000

IB3301 PLANT BREEDER RIGHTS REGISTRY ISLAMABAD

042103- A01	Employees Related Expenses			57,000,000	57,085,000	61,855,000
042103- A011	Pay	69	69	26,920,000	25,186,000	26,000,000
042103- A011-1	Pay of Officers	(19)	(19)	(12,460,000)	(12,981,000)	(13,700,000)
042103- A011-2	Pay of Other Staff	(50)	(50)	(14,460,000)	(12,205,000)	(12,300,000)
042103- A012	Allowances			30,080,000	31,899,000	35,855,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION						DEMANDS FOR GRANTS		
		No of Posts		2025-2026		2025-2026		2026-2027
		2025-26	2026-27	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES								
042103- A012-1	Regular Allowances			(27,913,000)		(29,637,000)		(33,268,000)
042103- A012-2	Other Allowances (Excluding TA)			(2,167,000)		(2,262,000)		(2,587,000)
042103- A03	Operating Expenses			12,290,000		12,397,000		22,150,000
042103- A032	Communications			600,000		1,111,000		600,000
042103- A034	Occupancy Costs			6,500,000		7,264,000		16,000,000
042103- A038	Travel & Transportation			3,540,000		3,453,000		3,900,000
042103- A039	General			1,650,000		569,000		1,650,000
042103- A13	Repairs and Maintenance			1,710,000		683,000		1,710,000
042103- A130	Transport			660,000		428,000		660,000
042103- A131	Machinery and Equipment			300,000		62,000		300,000
042103- A132	Furniture and Fixture			200,000				200,000
042103- A137	Computer Equipment			450,000		193,000		450,000
042103- A138	General			100,000				100,000
Total-	PLANT BREEDER RIGHTS REGISTRY ISLAMABAD			71,000,000		70,165,000		85,715,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV			363,000,000		361,729,000		372,351,000
042106 ANIMAL HUSBANDRY : IB3298 NATIONAL VETERINARY LABORATORY ISLAMABAD								
042106- A01	Employees Related Expenses			57,000,000		57,092,000		44,636,000
042106- A011	Pay	53	53	27,757,000		21,671,000		18,505,000
042106- A011-1	Pay of Officers	(15)	(15)	(13,899,000)		(10,766,000)		(10,010,000)
042106- A011-2	Pay of Other Staff	(38)	(38)	(13,858,000)		(10,905,000)		(8,495,000)
042106- A012	Allowances			29,243,000		35,421,000		26,131,000
042106- A012-1	Regular Allowances			(25,558,000)		(31,536,000)		(23,431,000)
042106- A012-2	Other Allowances (Excluding TA)			(3,685,000)		(3,885,000)		(2,700,000)
042106- A03	Operating Expenses			34,460,000		33,586,000		32,960,000
042106- A032	Communications			600,000		600,000		600,000
042106- A033	Utilities			7,800,000		8,160,000		5,800,000
042106- A034	Occupancy Costs			12,500,000		15,200,000		15,000,000
042106- A038	Travel & Transportation			4,500,000		2,866,000		2,500,000
042106- A039	General			9,060,000		6,760,000		9,060,000
042106- A04	Employees Retirement Benefits			2,700,000		1,516,000		2,700,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2025-2026	2025-2026	2026-2027	
		2025-26	2026-27	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES							
042106- A041	Pension			2,700,000	1,516,000	2,700,000	
042106- A13	Repairs and Maintenance			1,840,000	1,540,000	1,840,000	
042106- A130	Transport			500,000	500,000	500,000	
042106- A131	Machinery and Equipment			500,000	500,000	500,000	
042106- A132	Furniture and Fixture			500,000	300,000	500,000	
042106- A137	Computer Equipment			80,000	80,000	80,000	
042106- A138	General			260,000	160,000	260,000	
Total-	NATIONAL VETERINARY LABORATORY ISLAMABAD			96,000,000	93,734,000	82,136,000	
IB3299 ANIMAL QUARANTINE DEPARTMENT ISLAMABAD							
042106- A01	Employees Related Expenses			22,000,000	20,318,000	18,388,000	
042106- A011	Pay	20	20	10,901,000	10,547,000	7,667,000	
042106- A011-1	Pay of Officers	(3)	(3)	(3,732,000)	(3,419,000)	(3,506,000)	
042106- A011-2	Pay of Other Staff	(17)	(17)	(7,169,000)	(7,128,000)	(4,161,000)	
042106- A012	Allowances			11,099,000	9,771,000	10,721,000	
042106- A012-1	Regular Allowances			(9,738,000)	(8,855,000)	(9,661,000)	
042106- A012-2	Other Allowances (Excluding TA)			(1,361,000)	(916,000)	(1,060,000)	
042106- A03	Operating Expenses			6,300,000	7,076,000	8,150,000	
042106- A032	Communications			150,000	359,000	150,000	
042106- A033	Utilities			900,000	632,000	900,000	
042106- A034	Occupancy Costs			2,700,000	4,103,000	4,550,000	
042106- A038	Travel & Transportation			1,350,000	1,152,000	1,350,000	
042106- A039	General			1,200,000	830,000	1,200,000	
042106- A04	Employees Retirement Benefits			3,000,000	1,330,000	2,000,000	
042106- A041	Pension			3,000,000	1,330,000	2,000,000	
042106- A13	Repairs and Maintenance			1,200,000	1,010,000	1,200,000	
042106- A130	Transport			400,000	350,000	400,000	
042106- A131	Machinery and Equipment			200,000	190,000	200,000	
042106- A132	Furniture and Fixture			200,000	200,000	200,000	
042106- A133	Buildings and Structure			100,000		100,000	
042106- A137	Computer Equipment			200,000	170,000	200,000	
042106- A138	General			100,000	100,000	100,000	
Total-	ANIMAL QUARANTINE DEPARTMENT ISLAMABAD			32,500,000	29,734,000	29,738,000	

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2025-26 2026-27	2025-2026 Budget Estimate Rs	2026-2027 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB3306 FISHERIES DEVELOPMENT BOARD (AUTONOMOUS)				
042106- A01	Employees Related Expenses		35,998,000	40,000,000
042106- A011	Pay		13,253,000	16,600,000
042106- A011-1	Pay of Officers		(9,942,000)	(11,300,000)
042106- A011-2	Pay of Other Staff		(3,311,000)	(5,300,000)
042106- A012	Allowances		22,745,000	23,400,000
042106- A012-1	Regular Allowances		(21,292,000)	(23,100,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,453,000)	(300,000)
Total-	FISHERIES DEVELOPMENT BOARD (AUTONOMOUS)		35,998,000	40,000,000
IB3380 LIVESTOCK AND DAIRY DEVELOPMENT BOARD (AUTONOMOUS)				
042106- A01	Employees Related Expenses			40,000,000
042106- A011	Pay			16,600,000
042106- A011-1	Pay of Officers			(11,300,000)
042106- A011-2	Pay of Other Staff			(5,300,000)
042106- A012	Allowances			23,400,000
042106- A012-1	Regular Allowances			(23,100,000)
042106- A012-2	Other Allowances (Excluding TA)			(300,000)
Total-	LIVESTOCK AND DAIRY DEVELOPMENT BOARD (AUTONOMOUS)			40,000,000
IB3925 PAKISTAN VETERINARY MEDICAL COUNCIL (AUTONOMOUS)				
042106- A01	Employees Related Expenses		28,649,000	30,342,000
042106- A011	Pay		13,733,000	18,725,000
042106- A011-1	Pay of Officers		(5,538,000)	(3,650,000)
042106- A011-2	Pay of Other Staff		(8,195,000)	(15,075,000)
042106- A012	Allowances		14,916,000	11,617,000
042106- A012-1	Regular Allowances		(11,284,000)	(10,550,000)
042106- A012-2	Other Allowances (Excluding TA)		(3,632,000)	(1,067,000)
042106- A03	Operating Expenses		8,772,000	15,000,000
042106- A039	General		8,772,000	15,000,000
Total-	PAKISTAN VETERINARY MEDICAL COUNCIL (AUTONOMOUS)		37,421,000	45,342,000
042106	Total- ANIMAL HUSBANDRY	128,500,000	196,887,000	237,216,000
0421	Total- Agriculture	1,774,671,000	1,770,231,000	2,015,227,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS				
		No of Posts		2025-2026	2025-2026	2026-2027			
		2025-26	2026-27	Budget	Revised	Budget			
				Estimate	Estimate	Estimate			
				Rs	Rs	Rs			
ACCOUNTANT GENERAL PAKISTAN REVENUES									
0422 Irrigation:									
042201 ADMINISTRATION :									
IB3300 FEDERAL WATER MANAGEMENT CELL									
042201- A01	Employees Related Expenses			45,000,000	14,998,000	14,403,000			
042201- A011	Pay	38	7	21,892,000	8,364,000	6,125,000			
042201- A011-1	Pay of Officers	(10)	(6)	(11,248,000)	(5,818,000)	(5,630,000)			
042201- A011-2	Pay of Other Staff	(28)	(1)	(10,644,000)	(2,546,000)	(495,000)			
042201- A012	Allowances			23,108,000	6,634,000	8,278,000			
042201- A012-1	Regular Allowances			(21,041,000)	(6,634,000)	(7,648,000)			
042201- A012-2	Other Allowances (Excluding TA)			(2,067,000)		(630,000)			
042201- A03	Operating Expenses			21,187,000	20,567,000	1,500,000			
042201- A032	Communications			425,000	425,000				
042201- A033	Utilities			1,050,000	1,050,000				
042201- A034	Occupancy Costs			15,210,000	15,210,000	1,500,000			
042201- A038	Travel & Transportation			3,322,000	2,722,000				
042201- A039	General			1,180,000	1,160,000				
042201- A04	Employees Retirement Benefits			2,220,000	740,000				
042201- A041	Pension			2,220,000	740,000				
042201- A13	Repairs and Maintenance			593,000	593,000				
042201- A130	Transport			200,000	200,000				
042201- A131	Machinery and Equipment			150,000	150,000				
042201- A132	Furniture and Fixture			93,000	93,000				
042201- A137	Computer Equipment			150,000	150,000				
Total-	FEDERAL WATER MANAGEMENT CELL			69,000,000	36,898,000	15,903,000			
042201	Total-	ADMINISTRATION		69,000,000	36,898,000	15,903,000			
0422	Total-	Irrigation		69,000,000	36,898,000	15,903,000			

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION			DEMANDS FOR GRANTS		
No of Posts		2025-2026	2025-2026	2026-2027	
2025-26	2026-27	Budget	Revised	Budget	
		Estimate	Estimate	Estimate	
		Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES					
0426 Food:					
042602 Subsidy :					
IB3303 SUBSIDY TO PASSCO FOR WHEAT RESERVE STOCK					
042602- A05	Grants, Subsidies and Write off Loans	14,000,000,000	14,000,000,000	9,500,000,000	
042602- A051	Subsidies	14,000,000,000	14,000,000,000	9,500,000,000	
Total-	SUBSIDY TO PASSCO FOR WHEAT RESERVE STOCK	14,000,000,000	14,000,000,000	9,500,000,000	
IB3304 SUBSIDIES TO PASSCO ON ACCOUNT OF COST DIFFERENTIAL FOR SALE OF WHEAT					
042602- A05	Grants, Subsidies and Write off Loans	6,000,000,000	6,000,000,000	9,500,000,000	
042602- A051	Subsidies	6,000,000,000	6,000,000,000	9,500,000,000	
Total-	SUBSIDIES TO PASSCO ON ACCOUNT OF COST DIFFERENTIAL FOR SALE OF WHEAT	6,000,000,000	6,000,000,000	9,500,000,000	
042602	Total- Subsidy	20,000,000,000	20,000,000,000	19,000,000,000	
0426	Total- Food	20,000,000,000	20,000,000,000	19,000,000,000	
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	21,843,671,000	21,807,129,000	21,031,130,000	
04	Total- Economic Affairs	21,843,671,000	21,807,129,000	21,031,130,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	21,843,671,000	21,807,129,000	21,031,130,000	

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts		2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
04	Economic Affairs:					
041	General Economic,Commercial & Labour Affairs:					
0412	Commercial Affairs:					
041204	Cotton Trade Promotion :					
MN0372 PAKISTAN COTTON STANDARD INSTITUTE MULTAN (AUTONOMOUS)						
041204- A01	Employees Related Expenses			33,000,000	33,000,000	36,000,000
041204- A011	Pay			20,800,000	20,800,000	22,800,000
041204- A011-1	Pay of Officers			(15,400,000)	(15,400,000)	(16,400,000)
041204- A011-2	Pay of Other Staff			(5,400,000)	(5,400,000)	(6,400,000)
041204- A012	Allowances			12,200,000	12,200,000	13,200,000
041204- A012-1	Regular Allowances			(11,200,000)	(11,200,000)	(12,200,000)
041204- A012-2	Other Allowances (Excluding TA)			(1,000,000)	(1,000,000)	(1,000,000)
041204- A03	Operating Expenses			6,500,000	6,500,000	46,500,000
041204- A039	General			6,500,000	6,500,000	46,500,000
Total-		PAKISTAN COTTON STANDARD INSTITUTE MULTAN (AUTONOMOUS)		39,500,000	39,500,000	82,500,000
041204	Total-	Cotton Trade Promotion		39,500,000	39,500,000	82,500,000
0412	Total-	Commercial Affairs		39,500,000	39,500,000	82,500,000
041	Total-	General Economic,Commercial & Labour Affairs		39,500,000	39,500,000	82,500,000

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0421 Agriculture:

042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :

LO9699 FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT REGIONAL OFFICE PUNJAB LAHORE

042103- A01	Employees Related Expenses			119,000,000	119,000,000	98,557,000
042103- A011	Pay	161	161	55,624,000	55,624,000	42,343,000
042103- A011-1	Pay of Officers	(43)	(43)	(27,424,000)	(27,424,000)	(25,433,000)
042103- A011-2	Pay of Other Staff	(118)	(118)	(28,200,000)	(28,200,000)	(16,910,000)
042103- A012	Allowances			63,376,000	63,376,000	56,214,000
042103- A012-1	Regular Allowances			(58,151,000)	(58,151,000)	(52,521,000)
042103- A012-2	Other Allowances (Excluding TA)			(5,225,000)	(5,225,000)	(3,693,000)
042103- A03	Operating Expenses			11,483,000	12,338,000	15,839,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2025-2026
		2025-26	2026-27	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Budget
					Estimate
					Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

042103- A032	Communications			245,000	98,000	170,000
042103- A033	Utilities			1,600,000	1,297,000	1,700,000
042103- A034	Occupancy Costs			6,100,000	8,330,000	7,893,000
042103- A038	Travel & Transportation			3,300,000	2,513,000	5,700,000
042103- A039	General			238,000	100,000	376,000
042103- A04	Employees Retirement Benefits			4,342,000	2,886,000	604,000
042103- A041	Pension			4,342,000	2,886,000	604,000
042103- A05	Grants, Subsidies and Write off Loans			4,900,000		4,900,000
042103- A052	Grants Domestic			4,900,000		4,900,000
042103- A13	Repairs and Maintenance			275,000	132,000	600,000
042103- A130	Transport			150,000	132,000	500,000
042103- A132	Furniture and Fixture			125,000		100,000
Total-	FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT			140,000,000	134,356,000	120,500,000
	REGIONAL OFFICE PUNJAB LAHORE					
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV			140,000,000	134,356,000	120,500,000

042106 ANIMAL HUSBANDRY :
LO1606 ANIMAL QUARANTINE DEPARTMENT LAHORE

042106- A01	Employees Related Expenses			13,000,000	13,000,000	12,093,000
042106- A011	Pay	15	15	6,927,000	6,927,000	5,040,000
042106- A011-1	Pay of Officers	(3)	(3)	(3,499,000)	(3,499,000)	(3,390,000)
042106- A011-2	Pay of Other Staff	(12)	(12)	(3,428,000)	(3,428,000)	(1,650,000)
042106- A012	Allowances			6,073,000	6,073,000	7,053,000
042106- A012-1	Regular Allowances			(5,052,000)	(5,052,000)	(6,003,000)
042106- A012-2	Other Allowances (Excluding TA)			(1,021,000)	(1,021,000)	(1,050,000)
042106- A03	Operating Expenses			4,133,000	3,650,000	6,765,000
042106- A032	Communications			150,000	195,000	150,000
042106- A033	Utilities			520,000	520,000	820,000
042106- A034	Occupancy Costs			980,000	976,000	2,510,000
042106- A038	Travel & Transportation			1,505,000	1,206,000	2,105,000
042106- A039	General			978,000	753,000	1,180,000
042106- A04	Employees Retirement Benefits			411,000	797,000	500,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
042106- A041	Pension			411,000	797,000	500,000
042106- A13	Repairs and Maintenance			1,381,000	1,096,000	1,350,000
042106- A130	Transport			200,000	200,000	200,000
042106- A131	Machinery and Equipment			200,000	200,000	200,000
042106- A132	Furniture and Fixture			400,000	300,000	400,000
042106- A133	Buildings and Structure			300,000	180,000	300,000
042106- A137	Computer Equipment			200,000	135,000	200,000
042106- A138	General			81,000	81,000	50,000
Total-	ANIMAL QUARANTINE DEPARTMENT LAHORE			18,925,000	18,543,000	20,708,000
MN0341 ANIMAL QUARANTINE DEPARTMENT MULTAN ANIMAL QUARANTINE DEPARTMENT MULTAN						
042106- A01	Employees Related Expenses			17,000,000	17,000,000	11,823,000
042106- A011	Pay	14	14	9,063,000	9,063,000	6,230,000
042106- A011-1	Pay of Officers	(1)	(1)	(3,063,000)	(3,063,000)	(2,560,000)
042106- A011-2	Pay of Other Staff	(13)	(13)	(6,000,000)	(6,000,000)	(3,670,000)
042106- A012	Allowances			7,937,000	7,937,000	5,593,000
042106- A012-1	Regular Allowances			(7,117,000)	(7,117,000)	(4,873,000)
042106- A012-2	Other Allowances (Excluding TA)			(820,000)	(820,000)	(720,000)
042106- A03	Operating Expenses			3,980,000	3,777,000	3,800,000
042106- A032	Communications			250,000	250,000	170,000
042106- A033	Utilities			700,000	700,000	700,000
042106- A034	Occupancy Costs			100,000	100,000	100,000
042106- A038	Travel & Transportation			1,610,000	1,407,000	1,610,000
042106- A039	General			1,320,000	1,320,000	1,220,000
042106- A13	Repairs and Maintenance			836,000	547,000	700,000
042106- A130	Transport			250,000	250,000	250,000
042106- A131	Machinery and Equipment			100,000	100,000	100,000
042106- A132	Furniture and Fixture			100,000	76,000	200,000
042106- A137	Computer Equipment			200,000	82,000	100,000
042106- A138	General			186,000	39,000	50,000
Total-	ANIMAL QUARANTINE DEPARTMENT MULTAN ANIMAL QUARANTINE DEPARTMENT MULTAN			21,816,000	21,324,000	16,323,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS			
		No of Posts		2025-2026	2025-2026	2026-2027		
		2025-26	2026-27	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE								
ST0118 ANIMAL QUARANTINE DEPARTMENT SIALKOT								
042106- A01	Employees Related Expenses			11,000,000	11,000,000	4,064,000		
042106- A011	Pay	11	11	5,685,000	5,685,000	1,625,000		
042106- A011-1	Pay of Officers	(1)	(1)	(2,985,000)	(2,985,000)	(850,000)		
042106- A011-2	Pay of Other Staff	(10)	(10)	(2,700,000)	(2,700,000)	(775,000)		
042106- A012	Allowances			5,315,000	5,315,000	2,439,000		
042106- A012-1	Regular Allowances			(4,552,000)	(5,141,000)	(2,134,000)		
042106- A012-2	Other Allowances (Excluding TA)			(763,000)	(174,000)	(305,000)		
042106- A03	Operating Expenses			3,145,000	2,760,000	3,145,000		
042106- A032	Communications			130,000	130,000	130,000		
042106- A033	Utilities			382,000	335,000	382,000		
042106- A034	Occupancy Costs			100,000		100,000		
042106- A038	Travel & Transportation			1,818,000	1,643,000	1,818,000		
042106- A039	General			715,000	652,000	715,000		
042106- A13	Repairs and Maintenance			855,000	855,000	855,000		
042106- A130	Transport			300,000	300,000	300,000		
042106- A131	Machinery and Equipment			150,000	150,000	150,000		
042106- A132	Furniture and Fixture			150,000	150,000	150,000		
042106- A137	Computer Equipment			100,000	100,000	100,000		
042106- A138	General			155,000	155,000	155,000		
Total-	ANIMAL QUARANTINE DEPARTMENT SIALKOT			15,000,000	14,615,000	8,064,000		
042106	Total-	ANIMAL HUSBANDRY		55,741,000	54,482,000	45,095,000		
0421	Total-	Agriculture		195,741,000	188,838,000	165,595,000		
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		195,741,000	188,838,000	165,595,000		
04	Total-	Economic Affairs		235,241,000	228,338,000	248,095,000		
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			235,241,000	228,338,000	248,095,000		

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Revised	Budget
				Estimate	Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
0421	Agriculture:				
042103	AGRICULTURE, RESEARCH AND EXTENSION SERV :				
PR9621	FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT REGIONAL OFFICE KPK PESHAWAR				
042103- A01	Employees Related Expenses			54,000,000	43,200,000
042103- A011	Pay	48	48	26,170,000	18,051,000
042103- A011-1	Pay of Officers	(15)	(15)	(15,020,000)	(11,694,000)
042103- A011-2	Pay of Other Staff	(33)	(33)	(11,150,000)	(6,357,000)
042103- A012	Allowances			27,830,000	25,149,000
042103- A012-1	Regular Allowances			(24,295,000)	(21,649,000)
042103- A012-2	Other Allowances (Excluding TA)			(3,535,000)	(3,500,000)
042103- A03	Operating Expenses			5,240,000	7,635,000
042103- A032	Communications			155,000	160,000
042103- A033	Utilities			715,000	1,200,000
042103- A034	Occupancy Costs			2,920,000	4,500,000
042103- A038	Travel & Transportation			1,075,000	1,175,000
042103- A039	General			375,000	600,000
042103- A04	Employees Retirement Benefits			1,227,000	1,500,000
042103- A041	Pension			1,227,000	1,500,000
042103- A13	Repairs and Maintenance			533,000	575,000
042103- A130	Transport			375,000	375,000
042103- A137	Computer Equipment			158,000	200,000
Total-	FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT REGIONAL OFFICE KPK PESHAWAR			61,000,000	52,910,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV			61,000,000	52,910,000
042106	ANIMAL HUSBANDRY :				
PR1372	ANIMAL QUARANTINE DEPARTMENT PESHAWAR				
042106- A01	Employees Related Expenses			22,000,000	22,221,000
042106- A011	Pay	20	20	11,546,000	9,404,000
042106- A011-1	Pay of Officers	(4)	(4)	(5,500,000)	(4,643,000)

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
042106- A011-2	Pay of Other Staff	(16)	(16)	(6,046,000)	(6,046,000)	(4,761,000)
042106- A012	Allowances			10,454,000	10,454,000	12,817,000
042106- A012-1	Regular Allowances			(9,054,000)	(9,054,000)	(11,617,000)
042106- A012-2	Other Allowances (Excluding TA)			(1,400,000)	(1,400,000)	(1,200,000)
042106- A03	Operating Expenses			5,200,000	4,465,000	5,980,000
042106- A032	Communications			100,000	230,000	80,000
042106- A033	Utilities			300,000	215,000	300,000
042106- A034	Occupancy Costs			2,025,000	2,025,000	3,025,000
042106- A038	Travel & Transportation			850,000	750,000	850,000
042106- A039	General			1,925,000	1,245,000	1,725,000
042106- A09	Physical Assets				550,000	
042106- A096	Purchase of Plant and Machinery				550,000	
042106- A13	Repairs and Maintenance			950,000	748,000	850,000
042106- A130	Transport			400,000	268,000	400,000
042106- A131	Machinery and Equipment			100,000	100,000	100,000
042106- A132	Furniture and Fixture			100,000	100,000	100,000
042106- A137	Computer Equipment			150,000	150,000	150,000
042106- A138	General			200,000	130,000	100,000
Total-	ANIMAL QUARANTINE DEPARTMENT PESHAWAR			28,150,000	27,763,000	29,051,000
042106	Total- ANIMAL HUSBANDRY			28,150,000	27,763,000	29,051,000
0421	Total- Agriculture			89,150,000	87,835,000	81,961,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing			89,150,000	87,835,000	81,961,000
04	Total- Economic Affairs			89,150,000	87,835,000	81,961,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			89,150,000	87,835,000	81,961,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS	
		No of Posts	2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Revised	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0412	Commercial Affairs:				
041204	Cotton Trade Promotion :				
KA9698 PAKISTAN COTTON STANDARD INSTITUTE KARACHI (AUTONOMOUS)					
041204- A01	Employees Related Expenses		54,000,000	54,000,000	58,000,000
041204- A011	Pay		41,000,000	41,000,000	43,000,000
041204- A011-1	Pay of Officers		(12,500,000)	(12,500,000)	(13,500,000)
041204- A011-2	Pay of Other Staff		(28,500,000)	(28,500,000)	(29,500,000)
041204- A012	Allowances		13,000,000	13,000,000	15,000,000
041204- A012-1	Regular Allowances		(11,000,000)	(11,000,000)	(13,000,000)
041204- A012-2	Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)	(2,000,000)
041204- A03	Operating Expenses		6,500,000	6,500,000	46,500,000
041204- A039	General		6,500,000	6,500,000	46,500,000
Total-	PAKISTAN COTTON STANDARD INSTITUTE KARACHI (AUTONOMOUS)		60,500,000	60,500,000	104,500,000
SK0305 PAKISTAN STANDARD INSTITUTE SUKKUR (AUTONOMOUS)					
041204- A01	Employees Related Expenses		35,000,000	35,000,000	36,000,000
041204- A011	Pay		21,000,000	21,000,000	22,000,000
041204- A011-1	Pay of Officers		(15,500,000)	(15,500,000)	(16,000,000)
041204- A011-2	Pay of Other Staff		(5,500,000)	(5,500,000)	(6,000,000)
041204- A012	Allowances		14,000,000	14,000,000	14,000,000
041204- A012-1	Regular Allowances		(13,000,000)	(13,000,000)	(13,000,000)
041204- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)	(1,000,000)
041204- A03	Operating Expenses		3,000,000	3,000,000	43,000,000
041204- A039	General		3,000,000	3,000,000	43,000,000
Total-	PAKISTAN STANDARD INSTITUTE SUKKUR (AUTONOMOUS)		38,000,000	38,000,000	79,000,000
041204	Total- Cotton Trade Promotion		98,500,000	98,500,000	183,500,000
0412	Total- Commercial Affairs		98,500,000	98,500,000	183,500,000
041	Total- General Economic,Commercial & Labour Affairs		98,500,000	98,500,000	183,500,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS			
		No of Posts		2025-2026	2025-2026	2026-2027		
		2025-26	2026-27	Budget	Revised	Budget		
				Estimate	Estimate	Estimate		
				Rs	Rs	Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI								
0421 Agriculture:								
042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :								
KA9647 FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT REGIONAL OFFICE SINDH KARACHI								
042103- A01	Employees Related Expenses			63,000,000	63,142,000	54,957,000		
042103- A011	Pay	67	67	29,918,000	29,918,000	23,606,000		
042103- A011-1	Pay of Officers	(23)	(23)	(17,571,000)	(17,571,000)	(15,706,000)		
042103- A011-2	Pay of Other Staff	(44)	(44)	(12,347,000)	(12,347,000)	(7,900,000)		
042103- A012	Allowances			33,082,000	33,224,000	31,351,000		
042103- A012-1	Regular Allowances			(30,657,000)	(30,657,000)	(28,811,000)		
042103- A012-2	Other Allowances (Excluding TA)			(2,425,000)	(2,567,000)	(2,540,000)		
042103- A03	Operating Expenses			6,345,000	6,139,000	10,558,000		
042103- A032	Communications			130,000	113,000	130,000		
042103- A033	Utilities			1,000,000	1,197,000	2,000,000		
042103- A034	Occupancy Costs			1,922,000	1,922,000	4,228,000		
042103- A038	Travel & Transportation			2,743,000	2,558,000	3,300,000		
042103- A039	General			550,000	349,000	900,000		
042103- A04	Employees Retirement Benefits			1,205,000	743,000	1,500,000		
042103- A041	Pension			1,205,000	743,000	1,500,000		
042103- A13	Repairs and Maintenance			450,000	347,000	550,000		
042103- A130	Transport			300,000	266,000	400,000		
042103- A132	Furniture and Fixture			100,000	41,000	100,000		
042103- A137	Computer Equipment			50,000	40,000	50,000		
Total-	FEDERAL SEED CERTIFICATION AND REGISTRATION DEPARTMENT REGIONAL OFFICE SINDH KARACHI			71,000,000	70,371,000	67,565,000		
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV			71,000,000	70,371,000	67,565,000		
042104 PLANT PROTECTION AND LOCUST CONTROL :								
KA3362 GROUND LOCUST CONTROL ORGANIZATION								
042104- A03	Operating Expenses			21,000,000	20,696,000	21,000,000		
042104- A033	Utilities			8,885,000	10,165,000	10,900,000		
042104- A038	Travel & Transportation			12,115,000	10,531,000	10,100,000		
Total-	GROUND LOCUST CONTROL ORGANIZATION			21,000,000	20,696,000	21,000,000		

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION						DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2025-2026	2026-2027	
		2025-26	2026-27	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI							
KA3363 AERIAL PLANT PROTECTION COVERAGE							
042104- A03	Operating Expenses			2,700,000	2,700,000	4,320,000	
042104- A032	Communications			2,700,000	2,700,000	4,320,000	
Total-	AERIAL PLANT PROTECTION COVERAGE			2,700,000	2,700,000	4,320,000	
KA3364 EXPANDED LOCUST CONTROL SCHEME							
042104- A03	Operating Expenses			5,100,000	4,900,000	3,000,000	
042104- A039	General			5,100,000	4,900,000	3,000,000	
Total-	EXPANDED LOCUST CONTROL SCHEME			5,100,000	4,900,000	3,000,000	
KA3365 DEPARTMENT OF PLANT PROTECTION MAIN OFFICE							
042104- A01	Employees Related Expenses			511,000,000	511,000,000	395,353,000	
042104- A011	Pay	717	717	258,895,000	240,895,000	165,439,000	
042104- A011-1	Pay of Officers	(160)	(160)	(110,318,000)	(110,918,000)	(58,570,000)	
042104- A011-2	Pay of Other Staff	(557)	(557)	(148,577,000)	(129,977,000)	(106,869,000)	
042104- A012	Allowances			252,105,000	270,105,000	229,914,000	
042104- A012-1	Regular Allowances			(250,205,000)	(247,555,000)	(211,314,000)	
042104- A012-2	Other Allowances (Excluding TA)			(1,900,000)	(22,550,000)	(18,600,000)	
042104- A03	Operating Expenses			42,180,000	38,094,000	52,280,000	
042104- A034	Occupancy Costs			26,500,000	23,684,000	36,600,000	
042104- A038	Travel & Transportation			10,800,000	11,700,000	10,800,000	
042104- A039	General			4,880,000	2,710,000	4,880,000	
042104- A04	Employees Retirement Benefits			13,700,000	12,290,000	11,500,000	
042104- A041	Pension			13,700,000	12,290,000	11,500,000	
042104- A05	Grants, Subsidies and Write off Loans			620,000	292,000	31,115,000	
042104- A052	Grants Domestic			620,000	292,000	31,115,000	
Total-	DEPARTMENT OF PLANT PROTECTION MAIN OFFICE			567,500,000	561,676,000	490,248,000	
KA3367 PLANT QUARANTINE							
042104- A03	Operating Expenses			6,000,000	6,000,000	8,000,000	
042104- A039	General			6,000,000	6,000,000	8,000,000	
Total-	PLANT QUARANTINE			6,000,000	6,000,000	8,000,000	

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2026-2027
		2025-26	2026-27	Budget Estimate	Budget Estimate
				Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA3368 AERIAL SPRAYING

042104- A13	Repairs and Maintenance			6,700,000	3,850,000	2,700,000
042104- A130	Transport			5,850,000	3,000,000	2,000,000
042104- A131	Machinery and Equipment			470,000	470,000	400,000
042104- A132	Furniture and Fixture			190,000	190,000	100,000
042104- A137	Computer Equipment			190,000	190,000	200,000
Total- AERIAL SPRAYING				6,700,000	3,850,000	2,700,000
042104	Total- PLANT PROTECTION AND LOCUST CONTROL			609,000,000	599,822,000	529,268,000

042106 ANIMAL HUSBANDRY :
HD0223 ANIMAL QUARANTINE DEPARTMENT KHOKRAPAR

042106- A01	Employees Related Expenses			6,000,000	6,000,000	
042106- A011	Pay	5		3,292,000	3,292,000	
042106- A011-2	Pay of Other Staff	(5)		(3,292,000)	(3,292,000)	
042106- A012	Allowances			2,708,000	2,708,000	
042106- A012-1	Regular Allowances			(2,108,000)	(2,108,000)	
042106- A012-2	Other Allowances (Excluding TA)			(600,000)	(600,000)	
042106- A03	Operating Expenses			604,000		
042106- A032	Communications			54,000		
042106- A033	Utilities			80,000		
042106- A034	Occupancy Costs			20,000		
042106- A038	Travel & Transportation			150,000		
042106- A039	General			300,000		
042106- A13	Repairs and Maintenance			272,000		
042106- A130	Transport			272,000		
Total- ANIMAL QUARANTINE DEPARTMENT KHOKRAPAR				6,876,000	6,000,000	

KA3360 LABORATORY FOR DECEPTION OF DRUG RESIDUE IN ANIMAL PRODUCTS KARACHI

042106- A01	Employees Related Expenses			10,000,000	10,000,000	5,231,000
042106- A011	Pay	11	11	5,229,000	5,229,000	2,070,000
042106- A011-1	Pay of Officers	(3)	(3)	(2,100,000)	(2,100,000)	(690,000)
042106- A011-2	Pay of Other Staff	(8)	(8)	(3,129,000)	(3,129,000)	(1,380,000)
042106- A012	Allowances			4,771,000	4,771,000	3,161,000
042106- A012-1	Regular Allowances			(3,788,000)	(3,788,000)	(2,861,000)

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS		
				No of Posts	2025-2026	2025-2026
				2025-26	2026-27	Revised
					Budget	Estimate
					Estimate	Estimate
					Rs	Rs
						Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
042106- A012-2	Other Allowances (Excluding TA)				(983,000)	(983,000)
042106- A03	Operating Expenses				2,691,000	2,110,000
042106- A032	Communications				205,000	205,000
042106- A033	Utilities				1,000,000	1,000,000
042106- A038	Travel & Transportation				866,000	485,000
042106- A039	General				620,000	420,000
042106- A13	Repairs and Maintenance				1,309,000	1,309,000
042106- A130	Transport				309,000	309,000
042106- A133	Buildings and Structure				1,000,000	1,000,000
Total-	LABORATORY FOR DECEPTION OF DRUG RESIDUE IN ANIMAL PRODUCTS KARACHI				14,000,000	13,419,000
KA3361 ANIMAL QUARANTINE DEPARTMENT KARACHI						
042106- A01	Employees Related Expenses				41,000,000	41,000,000
042106- A011	Pay	40	40		21,951,000	21,951,000
042106- A011-1	Pay of Officers	(13)	(13)		(13,101,000)	(13,101,000)
042106- A011-2	Pay of Other Staff	(27)	(27)		(8,850,000)	(8,850,000)
042106- A012	Allowances				19,049,000	19,049,000
042106- A012-1	Regular Allowances				(16,849,000)	(16,849,000)
042106- A012-2	Other Allowances (Excluding TA)				(2,200,000)	(2,200,000)
042106- A03	Operating Expenses				11,200,000	10,240,000
042106- A032	Communications				1,075,000	1,075,000
042106- A033	Utilities				2,100,000	1,500,000
042106- A034	Occupancy Costs				4,560,000	4,560,000
042106- A038	Travel & Transportation				2,415,000	2,055,000
042106- A039	General				1,050,000	1,050,000
042106- A04	Employees Retirement Benefits					876,000
042106- A041	Pension					876,000
042106- A13	Repairs and Maintenance				1,433,000	1,253,000
042106- A130	Transport				1,033,000	853,000
042106- A131	Machinery and Equipment				100,000	100,000
042106- A132	Furniture and Fixture				100,000	100,000
042106- A137	Computer Equipment				100,000	100,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION						DEMANDS FOR GRANTS		
		No of Posts		2025-2026		2025-2026		2026-2027
		2025-26	2026-27	Budget		Revised		Budget
				Estimate		Estimate		Estimate
				Rs		Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI								
042106- A138		General			100,000		100,000	100,000
Total-		ANIMAL QUARANTINE DEPARTMENT KARACHI			53,633,000		53,369,000	46,902,000
KA3366 ANIMAL QUARANTINE FACILITIES KARACHI								
042106- A01		Employees Related Expenses			8,000,000		8,000,000	3,923,000
042106- A011		Pay	9 9		3,905,000		3,905,000	1,504,000
042106- A011-2		Pay of Other Staff	(9) (9)		(3,905,000)		(3,905,000)	(1,504,000)
042106- A012		Allowances			4,095,000		4,095,000	2,419,000
042106- A012-1		Regular Allowances			(3,415,000)		(3,415,000)	(2,019,000)
042106- A012-2		Other Allowances (Excluding TA)			(680,000)		(680,000)	(400,000)
042106- A03		Operating Expenses			2,725,000		2,330,000	2,725,000
042106- A032		Communications			159,000		159,000	159,000
042106- A033		Utilities			1,103,000		1,103,000	1,103,000
042106- A034		Occupancy Costs			51,000		6,000	51,000
042106- A038		Travel & Transportation			911,000		561,000	911,000
042106- A039		General			501,000		501,000	501,000
042106- A13		Repairs and Maintenance			1,275,000		1,075,000	1,275,000
042106- A130		Transport			300,000		300,000	300,000
042106- A131		Machinery and Equipment			200,000		200,000	200,000
042106- A132		Furniture and Fixture			200,000			200,000
042106- A133		Buildings and Structure			530,000		530,000	530,000
042106- A137		Computer Equipment			25,000		25,000	25,000
042106- A138		General			20,000		20,000	20,000
Total-		ANIMAL QUARANTINE FACILITIES KARACHI			12,000,000		11,405,000	7,923,000
042106		Total-	ANIMAL HUSBANDRY		86,509,000		84,193,000	63,256,000
0421		Total-	Agriculture		766,509,000		754,386,000	660,089,000
042		Total-	Agriculture,Food,Irrigation,Forestry and Fishing		766,509,000		754,386,000	660,089,000
04		Total-	Economic Affairs		865,009,000		852,886,000	843,589,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			865,009,000		852,886,000	843,589,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION				DEMANDS FOR GRANTS	
		No of Posts		2025-2026	2025-2026
		2025-26	2026-27	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					2026-2027
					Budget
					Estimate
					Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042106	ANIMAL HUSBANDRY :					
QA0786 ANIMAL QUARANTINE STATION QUETTA						
042106- A01	Employees Related Expenses			5,000,000	4,999,000	4,028,000
042106- A011	Pay	4	4	2,900,000	2,454,000	1,618,000
042106- A011-1	Pay of Officers	(1)	(1)			(8,000)
042106- A011-2	Pay of Other Staff	(3)	(3)	(2,900,000)	(2,454,000)	(1,610,000)
042106- A012	Allowances			2,100,000	2,545,000	2,410,000
042106- A012-1	Regular Allowances			(1,803,000)	(2,248,000)	(2,110,000)
042106- A012-2	Other Allowances (Excluding TA)			(297,000)	(297,000)	(300,000)
042106- A03	Operating Expenses			3,180,000	2,815,000	3,106,000
042106- A032	Communications			131,000	120,000	61,000
042106- A033	Utilities			206,000	110,000	205,000
042106- A034	Occupancy Costs			1,853,000	1,851,000	1,850,000
042106- A038	Travel & Transportation			650,000	604,000	650,000
042106- A039	General			340,000	130,000	340,000
042106- A13	Repairs and Maintenance			820,000	739,000	620,000
042106- A130	Transport			400,000	400,000	400,000
042106- A131	Machinery and Equipment			200,000	139,000	100,000
042106- A132	Furniture and Fixture			200,000	200,000	100,000
042106- A137	Computer Equipment			20,000		20,000
Total-	ANIMAL QUARANTINE STATION QUETTA			9,000,000	8,553,000	7,754,000
QA0787 STRENGTHENING ANIMAL QUARANTINE STATION QUETTA						
042106- A01	Employees Related Expenses			14,000,000	13,998,000	9,562,000
042106- A011	Pay	16	16	7,344,000	6,182,000	3,953,000
042106- A011-1	Pay of Officers	(4)	(4)	(3,409,000)	(2,247,000)	(1,739,000)
042106- A011-2	Pay of Other Staff	(12)	(12)	(3,935,000)	(3,935,000)	(2,214,000)
042106- A012	Allowances			6,656,000	7,816,000	5,609,000
042106- A012-1	Regular Allowances			(6,206,000)	(7,366,000)	(5,209,000)
042106- A012-2	Other Allowances (Excluding TA)			(450,000)	(450,000)	(400,000)

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION			DEMANDS FOR GRANTS		
		No of Posts	2025-2026	2025-2026	2026-2027
		2025-26	2026-27	Revised	Budget
			Budget	Estimate	Estimate
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
042106- A03	Operating Expenses		3,196,000	2,734,000	3,196,000
042106- A032	Communications		86,000	80,000	86,000
042106- A033	Utilities		145,000	95,000	145,000
042106- A034	Occupancy Costs		1,465,000	1,465,000	1,465,000
042106- A038	Travel & Transportation		690,000	504,000	690,000
042106- A039	General		810,000	590,000	810,000
042106- A13	Repairs and Maintenance		804,000	770,000	804,000
042106- A130	Transport		250,000	250,000	250,000
042106- A131	Machinery and Equipment		250,000	250,000	250,000
042106- A132	Furniture and Fixture		250,000	250,000	250,000
042106- A137	Computer Equipment		54,000	20,000	54,000
Total-	STRENGTHENING ANIMAL QUARANTINE STATION QUETTA		18,000,000	17,502,000	13,562,000
042106	Total-	ANIMAL HUSBANDRY	27,000,000	26,055,000	21,316,000
0421	Total-	Agriculture	27,000,000	26,055,000	21,316,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	27,000,000	26,055,000	21,316,000
04	Total-	Economic Affairs	27,000,000	26,055,000	21,316,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		27,000,000	26,055,000	21,316,000

NO. 077.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION					DEMANDS FOR GRANTS		
		No of Posts		2025-2026	2025-2026	2026-2027	
		2025-26	2026-27	Budget	Revised	Budget	
				Estimate	Estimate	Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT							
04	Economic Affairs:						
042	Agriculture,Food,Irrigation,Forestry and Fishing:						
0421	Agriculture:						
042106	ANIMAL HUSBANDRY :						
GL0385	ANIMAL QUARANTINE DEPARTMENT KHUNJARAB						
042106- A01	Employees Related Expenses			6,000,000	6,000,000	3,546,000	
042106- A011	Pay	4	4	3,568,000	3,568,000	1,415,000	
042106- A011-1	Pay of Officers	(1)	(1)	(1,560,000)	(1,560,000)	(900,000)	
042106- A011-2	Pay of Other Staff	(3)	(3)	(2,008,000)	(2,008,000)	(515,000)	
042106- A012	Allowances			2,432,000	2,432,000	2,131,000	
042106- A012-1	Regular Allowances			(2,065,000)	(2,065,000)	(1,881,000)	
042106- A012-2	Other Allowances (Excluding TA)			(367,000)	(367,000)	(250,000)	
042106- A03	Operating Expenses			1,992,000	1,905,000	2,250,000	
042106- A032	Communications			110,000	90,000	110,000	
042106- A033	Utilities			130,000	130,000	210,000	
042106- A034	Occupancy Costs			1,352,000	1,352,000	1,550,000	
042106- A038	Travel & Transportation			250,000	193,000	250,000	
042106- A039	General			150,000	140,000	130,000	
042106- A13	Repairs and Maintenance			108,000		50,000	
042106- A138	General			108,000		50,000	
Total-	ANIMAL QUARANTINE DEPARTMENT KHUNJARAB			8,100,000	7,905,000	5,846,000	
042106	Total- ANIMAL HUSBANDRY			8,100,000	7,905,000	5,846,000	
0421	Total- Agriculture			8,100,000	7,905,000	5,846,000	
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing			8,100,000	7,905,000	5,846,000	
04	Total- Economic Affairs			8,100,000	7,905,000	5,846,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			8,100,000	7,905,000	5,846,000	
TOTAL - DEMAND				23,068,171,000	23,010,148,000	22,231,937,000	

NO. 078.- PAKISTAN AGRICULTURAL RESEARCH COUNCIL

DEMANDS FOR GRANTS

DEMAND NO. 078

(FC21P51)

PAKISTAN AGRICULTURAL RESEARCH COUNCIL

I. ESTIMATES of the Amount required in the year ending 30 June , 2027 to defray the Salaries and Other Expenses of the **PAKISTAN AGRICULTURAL RESEARCH COUNCIL**.

Voted

Rs. 7,291,498,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

		2025-2026 Budget Estimate Rs	2025-2026 Revised Estimate Rs	2026-2027 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture,Food,Irrigation,Forestry and Fishing	6,724,522,000	6,652,583,000	7,291,498,000
	Total	6,724,522,000	6,652,583,000	7,291,498,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	5,482,828,000	5,856,828,000	6,120,384,000
A011	Pay	1,740,000,000	1,669,000,000	1,812,000,000
A011-1	Pay of Officers	(1,000,000,000)	(985,000,000)	(1,080,000,000)
A011-2	Pay of Other Staff	(740,000,000)	(684,000,000)	(732,000,000)
A012	Allowances	3,742,828,000	4,187,828,000	4,308,384,000
A012-1	Regular Allowances	(2,018,159,000)	(2,143,159,000)	(2,388,988,000)
A012-2	Other Allowances (Excluding TA)	(1,724,669,000)	(2,044,669,000)	(1,919,396,000)
A03	Operating Expenses	1,241,694,000	795,755,000	1,171,114,000
	Total	6,724,522,000	6,652,583,000	7,291,498,000

NO. 078.- FC21P51 PAKISTAN AGRICULTURAL RESEARCH COUNCIL

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

			No of Posts	2025-2026	2025-2026	2026-2027
			2025-26	Budget	Revised	Budget
			2026-27	Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0421	Agriculture:					
042103	Agricultural Research and Extension Services :					
IB5166 PAKISTAN AGRICULTURAL RESEARCH COUNCIL (MAIN) (AUTONOMOUS)						
042103- A01	Employees Related Expenses			5,324,669,000	5,698,669,000	5,915,396,000
042103- A011	Pay			1,740,000,000	1,669,000,000	1,812,000,000
042103- A011-1	Pay of Officers			(1,000,000,000)	(985,000,000)	(1,080,000,000)
042103- A011-2	Pay of Other Staff			(740,000,000)	(684,000,000)	(732,000,000)
042103- A012	Allowances			3,584,669,000	4,029,669,000	4,103,396,000
042103- A012-1	Regular Allowances			(1,860,000,000)	(1,985,000,000)	(2,184,000,000)
042103- A012-2	Other Allowances (Excluding TA)			(1,724,669,000)	(2,044,669,000)	(1,919,396,000)
042103- A03	Operating Expenses			1,241,694,000	795,755,000	1,171,114,000
042103- A039	General			1,241,694,000	795,755,000	1,171,114,000
Total-	PAKISTAN AGRICULTURAL RESEARCH COUNCIL (MAIN) (AUTONOMOUS)			6,566,363,000	6,494,424,000	7,086,510,000
IB9280 PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PAKISTAN AGRICULTURAL RESEARCH COUNCIL)						
042103- A01	Employees Related Expenses			158,159,000	158,159,000	204,988,000
042103- A012	Allowances			158,159,000	158,159,000	204,988,000
042103- A012-1	Regular Allowances			(158,159,000)	(158,159,000)	(204,988,000)
Total-	PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PAKISTAN AGRICULTURAL RESEARCH COUNCIL)			158,159,000	158,159,000	204,988,000
042103	Total-	Agricultural Research and Extension Services		6,724,522,000	6,652,583,000	7,291,498,000
0421	Total-	Agriculture		6,724,522,000	6,652,583,000	7,291,498,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		6,724,522,000	6,652,583,000	7,291,498,000
04	Total-	Economic Affairs		6,724,522,000	6,652,583,000	7,291,498,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,724,522,000	6,652,583,000	7,291,498,000
	TOTAL - DEMAND			6,724,522,000	6,652,583,000	7,291,498,000